

ECOSEA

Protection, improvement and integrated management of the sea environment and of cross-border natural resources

ACTION PLAN

WP2

Communication and dissemination

Action 1

Coordination of WP2 and communication strategy

WHAT

The action includes the following activities:

- A. Coordination of the overall work package
- B. Drafting of the communication strategy and preparation of the coordinated image of the project

ACTIVITY A: Coordination of the overall work package

The activity of coordination includes all the activities oriented to ensure a sound implementation of the project tasks, the production of project outputs as well as the achievement of project results by partners.

ACTIVITY B: Drafting of the communication strategy and preparation of the coordinated image of the project

The communication strategy will cover all aspects of the project communications which will occur in all WPs. The strategy will define the targets of the project communication and will describe the most adequate communication tools for reaching them. The strategy will then give provisions and instruction for the fulfillment of the obligations of the applicable publicity rules (use of logos, plaques, etc.).

There are eight important elements that should be taken into consideration while preparing the communication strategy:

1. The Communication Plan;
2. Setting goals;
3. Target audiences;
4. Defining key-messages;

5. Identifying channels;
6. Communication activities planning;
7. Definition of communication outputs and results;
8. Plan implementation.

The preparation of the coordinated image of the project includes the preparation of the coordinated image of the project, i.e. the drafting of the logo (with users' manual) and all the template of the supporting documents such as: word template to write texts and reports, power point template to set up presentation, headed paper, template for agendas of meetings, templates for standards communications and so on.

Since the coordinated image of the project as well as the logo should be able to transfer to project target group and stakeholders the main key messages outlined by the communication strategy, the two activities should be developed as a whole.

WHO

ACTIVITY A: Coordination of the overall work package

The FB2 –ER is the WP coordinator, therefore responsible for implementing the project communication and dissemination and for the coordination of the whole partnership in realizing all the actions of WP2. To this purpose, the FB2 – ER appoints a “project communication manager” who:

- Coordinates the implementation of all activities both at partnership level and towards the project target group and stakeholders as well as to general public;
- Suggests communication and dissemination activities, as well as their timing, that the partnership should carry out;
- Oriented and check on the production of main communication outputs and materials according to AF and communication strategy;
- Monitors of realization of mentioned activities;
- Report to the ECOSEA Steering Committee about the development of project communication and dissemination activities.

All partners actively participate in carrying out the actions of WP2 through their project managers (WP1) or, in case, with ad-hoc staff charged to develop communication contents (also technical staff). In particular, partners are supposed to constantly coordinate with the project communication manager appointed by the FB2

– ER in order to check the progress of communication and dissemination activities, by also providing communication contents for project outputs (including web site).

The External Technical Assistance set up by the LB-VEN for project management provides supports to the project communication manager appointed by the FB2-ER and the project managers (WP1) of partners to carry out project communication and dissemination activities. Support consists in:

- suggestions and indications about the compliance of proposed communication and dissemination activities by the partnership with the project AF;
- general monitoring of activities VS time;
- check on communication outputs and materials with regards to the compliance with Adriatic IPA CBC Programme and EU publicity rules.

ACTIVITY B: Drafting of the communication strategy and preparation of the coordinated image of the project

The FB2 –ER is responsible for the drafting of the communication strategy and for the preparation of the project coordinated image (with logo and template).

The communication strategy and the coordinated image will be presented to- and shared with- all other partners along the Project Steering Committee.

All partners actively participate in the activity by:

- Support the definition of communication strategy with main regards to outlining of key-messages, project target group and stakeholders at local level as well as definition of project communication output
- Taking care of the application of the communication strategy and the coordinated image in all project outputs.

HOW

PARTNER	BUDGET FOR STAFF*	TASKS OF THE STAFF
LB - VEN	€ 0,00 (staff not charged to the project)	<ul style="list-style-type: none"> - Coordination with the Project Communication Manager appointed by the FB2 – ER for implementation of communication and dissemination activities; - Provision of communication contents for project outputs (including web site); - Contribution of the definition of communication strategy with main regards to outlining of key-messages, project target group and stakeholders at local level as well as definition of project communication output; - Apply the communication strategy and the coordinate image of the project; - Approval of the communication strategy and of the coordinated image through the ECOSEA Steering Committee; - Participation in meetings with regards to communication activities.
B1 - FVG	€ 556,00	<ul style="list-style-type: none"> - Coordination with the Project Communication Manager appointed by the FB2 – ER for implementation of communication and dissemination activities; - Provision of communication contents for project outputs (including web site); - Contribution of the definition of communication strategy with main regards to outlining of key-messages, project target group and stakeholders at local level as well as definition of project communication output; - Apply the communication strategy and the coordinate image of the project; - Approval of the communication strategy and of the coordinated image through the ECOSEA Steering Committee; - Participation in meetings with regards to communication activities.

PARTNER	BUDGET FOR STAFF*	TASKS OF THE STAFF
B2 - ER	€ 5.000,00	<p>Appointing of the project communication manager with the following tasks:</p> <ul style="list-style-type: none"> - Coordinates the implementation of all activities both at partnership level and towards the project target group and stakeholders as well as to general public; - Suggests communication and dissemination activities, as well as their timing, that the partnership should carry out; - Oriented and check on the production of main communication outputs and materials according to AF and communication strategy; - Monitors of realization of mentioned activities; - Report to the ECOSEA Steering Committee about the development of project communication and dissemination activities; - Participation and coordination of meetings with regards to communication activities. <p>Moreover, internal staff:</p> <ul style="list-style-type: none"> - Apply the communication strategy and the coordinate image of the project; - Approval of the communication strategy and of the coordinated image through the ECOSEA Steering Committee; - Participation in meetings with regards to communication activities.
B3 - MAR	€ 1.500,00	<ul style="list-style-type: none"> - Coordination with the Project Communication Manager appointed by the FB2 – ER for implementation of communication and dissemination activities; - Provision of communication contents for project outputs (including web site); - Contribution of the definition of communication strategy with main regards to outlining of key-messages, project target group and stakeholders at local level as well as definition of project communication output; - Apply the communication strategy and the coordinate image of the project; - Approval of the communication strategy and of the coordinated image through the ECOSEA Steering Committee; - Participation in meetings with regards to communication activities.

PARTNER	BUDGET FOR STAFF*	TASKS OF THE STAFF
B4 - ABR	€ 2.000,00	<ul style="list-style-type: none"> - Coordination with the Project Communication Manager appointed by the FB2 – ER for implementation of communication and dissemination activities; - Provision of communication contents for project outputs (including web site); - Contribution of the definition of communication strategy with main regards to outlining of key-messages, project target group and stakeholders at local level as well as definition of project communication output; - Apply the communication strategy and the coordinate image of the project; - Approval of the communication strategy and of the coordinated image through the ECOSEA Steering Committee; - Participation in meetings with regards to communication activities.
B5 - APU	€ 2.000,00	<ul style="list-style-type: none"> - Coordination with the Project Communication Manager appointed by the FB2 – ER for implementation of communication and dissemination activities; - Provision of communication contents for project outputs (including web site); - Contribution of the definition of communication strategy with main regards to outlining of key-messages, project target group and stakeholders at local level as well as definition of project communication output; - Apply the communication strategy and the coordinate image of the project; - Approval of the communication strategy and of the coordinated image through the ECOSEA Steering Committee; - Participation in meetings with regards to communication activities.

PARTNER	BUDGET FOR STAFF*	TASKS OF THE STAFF
B6 - PMC	€ 600,00	<ul style="list-style-type: none"> - Coordination with the Project Communication Manager appointed by the FB2 – ER for implementation of communication and dissemination activities; - Provision of communication contents for project outputs (including web site); - Contribution of the definition of communication strategy with main regards to outlining of key-messages, project target group and stakeholders at local level as well as definition of project communication output; - Apply the communication strategy and the coordinate image of the project; - Approval of the communication strategy and of the coordinated image through the ECOSEA Steering Committee; - Participation in meetings with regards to communication activities.
B7 - ZAD	€ 1.220,00	<ul style="list-style-type: none"> - Coordination with the Project Communication Manager appointed by the FB2 – ER for implementation of communication and dissemination activities; - Provision of communication contents for project outputs (including web site); - Contribution of the definition of communication strategy with main regards to outlining of key-messages, project target group and stakeholders at local level as well as definition of project communication output; - Apply the communication strategy and the coordinate image of the project; - Approval of the communication strategy and of the coordinated image through the ECOSEA Steering Committee; - Participation in meetings with regards to communication activities.

PARTNER	BUDGET FOR STAFF*	TASKS OF THE STAFF
B8 - MOE	€ 400,00	<ul style="list-style-type: none"> - Coordination with the Project Communication Manager appointed by the FB2 – ER for implementation of communication and dissemination activities; - Provision of communication contents for project outputs (including web site); - Contribution of the definition of communication strategy with main regards to outlining of key-messages, project target group and stakeholders at local level as well as definition of project communication output; - Apply the communication strategy and the coordinate image of the project; - Approval of the communication strategy and of the coordinated image through the ECOSEA Steering Committee; - Participation in meetings with regards to communication activities.

* The staff appointed for communication activities could be ad-hoc staff or the internal project manager (WP1)/member of the Steering Committee who also develop communication activities. If this last, when reporting, the timesheet should describe communication activities carried out.

PARTNER	BUDGET FOR EXT. EXP.	TASKS OF THE EXTERNAL EXPERTS
LB - VEN	€ 0,00	
B1 - FVG	€ 0,00	
B2 - ER	€ 13.000,00	<ul style="list-style-type: none"> - Draft of the ECOSEA communication strategy, by developing the main elements of a communication strategy; - Collecting the contribution of the whole partnership in terms of key messages and local target group and stakeholders; - Design the ECOSEA logo, according to Adriatic IPA Programme and EU provisions (three versions should be presented to the ECOSEA Steering Committee; - Draft the logo users' manual for the partnership use; - Provide project template (word template to write texts and reports, power point template to set up presentation, headed paper, template for agendas of meetings, templates for standards communications and so on)
B3 - MAR	€ 0,00	
B4 - ABR	€ 0,00	
B5 - APU	€ 0,00	
B6 - PMC	€ 0,00	
B7 - ZAD	€ 0,00	
B8 - MOE	€ 0,00	

WHEN

The coordination of communication and dissemination activities will last during all the project implementation.

The communication strategy and the coordinate image of ECOSEA should be available for the 4th ECOSEA Steering Committee to be held in **October 2013** in Ancona (IT).

Action 2: ECOSEA web site

WHAT

The action relies on the realization of the project web site.

ECOSEA web site should be based on the previous web portal www.altoadriatico.com, i.e. should import its contents in terms of achievements (outputs and results) of previous project developed by project partners.

The ECOSEA web site should include at least the following public parts/links:

- A page in which all project outputs (documents, reports, etc) should be freely downloadable;
- The link with the FISH.GIS developed within the WP3-act.3;
- The link with the mobile/GPS application of the FISH.GIS developed within the WP3-act.3;
- A news page to introduce project related events to the target group and stakeholders.

WHO

The FB2 –ER is responsible for the setting up of the ECOSEA web site.

All partners, with their project managers (WP1) or, in case, with ad-hoc staff charged to develop communication contents (also technical staff).actively participate in the activity by:

- Providing contribution to its setting up (ideas, suggestions, ready materials/reports to be uploaded);
- Providing contents/text for its drafting.

HOW

PARTNER	BUDGET FOR STAFF	TASKS OF THE STAFF
LB - VEN	€ 0,00	Even if no budget for staff is allocated, partner should contribute to the action as described before. To this purpose, the project manager could be involved in the action either the staff appointed in the prevision action of WP2- act.1.
B1 - FVG	€ 0,00	Even if no budget for staff is allocated, partner should contribute to the action as described before. To this purpose, the project manager either the staff appointed in the previous action of WP2- act.1 could be involved in the action.
B2 - ER	€ 0,00	The project communication manager appointed in the previous action of WP2- act.1. coordinate the activity: <ul style="list-style-type: none"> - collecting partners' contributions; - Managing relationship with the external provider for web site setting up.
B3 - MAR	€ 0,00	Even if no budget for staff is allocated, partner should contribute to the action as described before. To this purpose, the project manager either the staff appointed in the previous action of WP2- act.1 could be involved in the action.
B4 - ABR	€ 0,00	Even if no budget for staff is allocated, partner should contribute to the action as described before. To this purpose, the project manager either the staff appointed in the previous action of WP2- act.1 could be involved in the action.
B5 - APU	€ 0,00	Even if no budget for staff is allocated, partner should contribute to the action as described before. To this purpose, the project manager either the staff appointed in the previous action of WP2- act.1 could be involved in the action.
B6 - PMC	€ 400,00	<ul style="list-style-type: none"> - Provide contribution to ECOSEA web site setting up (ideas, suggestions, ready materials/reports to be uploaded); - Provide contents/text for its drafting - Translation (?)

PARTNER	BUDGET FOR STAFF	TASKS OF THE STAFF
B7 - ZAD	€ 796,00	<ul style="list-style-type: none"> - Provide contribution to ECOSEA web site setting up (ideas, suggestions, ready materials/reports to be uploaded); - Provide contents/text for its drafting - Translation (?)
B8 - MOE	€ 0,00	Even if no budget for staff is allocated, partner should contribute to the action as described before. To this purpose, the project manager either the staff appointed in the previous action of WP2- act.1 could be involved in the action.

PARTNER	BUDGET FOR EXT. EXP.	TASKS OF THE EXTERNAL EXPERTS
LB - VEN	€ 0,00	
B1 - FVG	€ 0,00	
B2 - ER	€ 7.000,00*	<ul style="list-style-type: none"> - Registration of the domain; - Setting up of the web site (tree of contents, graphics, etc); - Uploading of contents provided by partners during the setting up and periodically; - General management of the ECOSEA web site.
B3 - MAR	€ 0,00	
B4 - ABR	€ 0,00	
B5 - APU	€ 0,00	
B6 - PMC	€ 0,00	
B7 - ZAD	€ 0,00	
B8 - MOE	€ 0,00	

* Since the ECOSEA web site should maintain the same coordinated image of the project, it is suggested to tender the external support for the realization of WP2 –act.1 and WP2-act.2 in charge to FB2 – ER to the same provider, avoiding also multiple tenders.

Further modality of implementation of the ECOSEA web site (languages and related translation, other compulsory pages/links, etc) will be agreed by ECOSEA Steering Committee during its third meeting to be held in Tirana (AL) on 8th and 9th July 2013.

WHEN

The ECOSEA web site should be on line (basic version) for the 4th ECOSEA Steering Committee to be held in **October 2013** in Ancona (IT).

Action 3: ECOSEA public events

WHAT

The action includes the organization of two events for the sensitization of the project target groups and stakeholders. The kick-off event will be focused on the presentation of the project with the aim of creating the consensus on the project objectives. The final conference will be focused on the presentation of the project results, fostering their sustainability. Each conference will include project speakers as well as international speakers relevant for the matter (including the Commission). At least 200 attendants are expected to each conference. One press conference will be organized in occasion of each conference.

As side meetings of the kick-off and final conferences, also the Project Steering Committee meetings will be held.

WHO

LB - VEN has been responsible for the organization of the kick off conference, while FB2 - ER will organize the final conference in Rimini. All partners will participate in the two events giving them a main role (e.g. speakers, participants in panel discussions, etc.).

HOW

PARTNER	BUDGET FOR STAFF	TASKS OF THE STAFF
LB - VEN	€ 0,00	- Organisation of the kick off meeting - Participation in the kick off meeting and in the final conference
B1 - FVG	€ 556,00	- Participation in the kick off meeting and in the final conference

PARTNER	BUDGET FOR STAFF	TASKS OF THE STAFF
B2 - ER	€ 1.400,00	- Organisation of the final conference - Participation in the kick off meeting and in the final conference
B3 - MAR	€ 860,00	- Participation in the kick off meeting and in the final conference
B4 - ABR	€ 2.800,00	- Participation in the kick off meeting and in the final conference
B5 - APU	€ 2.800,00	- Participation in the kick off meeting and in the final conference
B6 - PMC	€ 412,00	- Participation in the kick off meeting and in the final conference
B7 - ZAD	€ 609,50	- Participation in the kick off meeting and in the final conference
B8 - MOE	€ 760,00	- Participation in the kick off meeting and in the final conference

PARTNER	BUDGET FOR TRAVEL	WHAT FOR
LB - VEN	€ 200,00	- Participation in the final conference
B1 - FVG	€ 200,00	- Participation in the kick off meeting and in the final conference
B2 - ER	€ 500,00	- Participation in the kick off meeting
B3 - MAR	€ 500,00	- Participation in the kick off meeting and in the final conference
B4 - ABR	€ 1.600,00	- Participation in the kick off meeting and in the final conference
B5 - APU	€ 2.000,00	- Participation in the kick off meeting and in the final conference
B6 - PMC	€ 2.000,00	- Participation in the kick off meeting and in the final conference
B7 - ZAD	€ 1.500,00	- Participation in the kick off meeting and in the final conference
B8 - MOE	€ 4.000,00	- Participation in the kick off meeting and in the final conference

PARTNER	BUDGET FOR MEETINGS	WHAT FOR
LB - VEN	€ 15.000,00	- Organisation of the kick off meeting

PARTNER	BUDGET FOR MEETINGS	WHAT FOR
B1 - FVG	€ 0,00	
B2 - ER	€ 25.000,00	- Organisation of the final conference
B3 - MAR	€ 0,00	
B4 - ABR	€ 0,00	
B5 - APU	€ 0,00	
B6 - PMC	€ 0,00	
B7 - ZAD	€ 0,00	
B8 - MOE	€ 0,00	

Further modality of realization of the final Conference will be agreed by ECOSEA Steering Committee in proper time.

WHEN

The ECOSEA final conference should be held in June 2015 in Rimini (IT).

Action 4: ECOSEA materials and publications

WHAT

The action includes the realization of (printed) communication materials of ECOSEA project. In particular, the AF foresees the realization of at least the following materials:

- Brochures (in national language);
- Roll ups and displays (in national language);
- ECOSEA final publication (in national language) including also audio-visual material (to this purpose a proper IT tool should be used such as USB support or CD/DVDs).

All communication material should be realized according to coordinated image of the project developed in WP2 – act.1.

Further modality of realization of ECOSEA materials and publications will be outlined and agreed by ECOSEA Steering Committee through the communication strategy set up within the WP2 – act.1.

WHO

Brochures (in national language)

All partners, except LB – VEN and FB1 – FVG are responsible for the setting up of brochure contents (layout should apply the ECOSEA coordinated image). The FB4 - ABR is responsible for the translation of brochure in all project languages (IT + EN + HR + AL). All partners print their own copies of brochures in national language and/or English.

Roll ups and displays (in national language)

All partners, except LB – VEN and FB1 – FVG are responsible for the setting up of roll ups and displays contents (layout should apply the ECOSEA coordinated image). The

FB5 – APU is responsible for the translation of these communication materials in all project languages (IT + EN + HR + AL) and for its factual production. Materials will be distributed to all partners.

ECOSEA final publication (in national language)

The FB5 – APU is responsible for the drafting of contents, the setting up of layout (according to ECOSEA coordinated image) and the translation of final publication in all project languages (IT + EN + HR + AL) and for its factual production. All partners “print” in proper supports their own copies of final publication in national language and/or English.

HOW

PARTNER	BUDGET FOR STAFF	TASKS OF THE STAFF
LB - VEN	€ 0,00	Even if no budget for staff is allocated, partner should contribute to the action by providing a check on brochure, rolls up and displays contents. To this purpose, the project manager either the staff appointed in the previous action of WP2- act.1 could be involved in the action.
B1 - FVG	€ 0,00	Even if no budget for staff is allocated, partner should contribute to the action by providing a check on brochure, rolls up and displays contents. To this purpose, the project manager either the staff appointed in the previous action of WP2- act.1 could be involved in the action.
B2 - ER	€ 1.000,00	- Drafting of contents of the project brochure and of the rolls up and displays.
B3 - MAR	€ 750,00	- Drafting of contents of the project brochure and of the rolls up and displays.
B4 - ABR	€ 2.000,00	- Drafting of contents of the project brochure and of the rolls up and displays.
B5 - APU	€ 0,00	
B6 - PMC	€ 350,00	- Drafting of contents of the project brochure and of the rolls up and displays.
B7 - ZAD	€ 610,00	- Drafting of contents of the project brochure and of the rolls up and displays.

PARTNER	BUDGET FOR STAFF	TASKS OF THE STAFF
B8 - MOE	€ 200,00	- Drafting of contents of the project brochure and of the rolls up and displays.

PARTNER	BUDGET FOR EXT. EXP.	TASKS OF THE EXTERNAL EXPERTS
LB - VEN	€ 0,00	
B1 - FVG	€ 0,00	
B2 - ER	€ 0,00	
B3 - MAR	€ 0,00	
B4 - ABR	€ 0,00	
B5 - APU	€ 18.300,00	- Drafting of contents of the project brochure and of the rolls up and displays.
B6 - PMC	€ 0,00	
B7 - ZAD	€ 0,00	
B8 - MOE	€ 0,00	

PARTNER	BUDGET FOR PROMOTION	WHAT FOR
LB - VEN	€ 7.500,00	<ul style="list-style-type: none"> - Printing of the project brochure in national language and/or English. - Printing of the final publication, in proper support, in national language and/or English.
B1 - FVG	€ 7.500,00	<ul style="list-style-type: none"> - Printing of the project brochure in national language and/or English. - Printing of the final publication, in proper support, in national language and/or English.
B2 - ER	€ 7.500,00	<ul style="list-style-type: none"> - Printing of the project brochure in national language and/or English. - Printing of the final publication, in proper support, in national language and/or English.
B3 - MAR	€ 7.500,00	<ul style="list-style-type: none"> - Printing of the project brochure in national language and/or English. - Printing of the final publication, in proper support, in national language and/or English.
B4 - ABR	€ 8.100,00	<ul style="list-style-type: none"> - Translation of the project brochure in all project language (EN + IT + HR + AL) - Printing of the project brochure in national language and/or English. - Printing of the final publication, in proper support, in national language and/or English.

PARTNER	BUDGET FOR PROMOTION	WHAT FOR
B5 - APU	€ 46.200,00	<ul style="list-style-type: none"> - Translation of the rolls up and displays in all project language (EN + IT + HR + AL) - Production and distribution to all partners of rolls up and displays.
B6 - PMC	€ 7.500,00	<ul style="list-style-type: none"> - Printing of the project brochure in national language and/or English. - Printing of the final publication, in proper support, in national language and/or English.
B7 - ZAD	€ 7.500,00	<ul style="list-style-type: none"> - Printing of the project brochure in national language and/or English. - Printing of the final publication, in proper support, in national language and/or English.
B8 - MOE	€ 5.600,00	<ul style="list-style-type: none"> - Printing of the project brochure in national language and/or English. - Printing of the final publication, in proper support, in national language and/or English.

WHEN

The ECOSEA brochure should be available for distribution to project target and stakeholders by December 2013.

The rolls up and displays should be available for exploitation in occasion of exhibitions by December 2014.

The ECOSEA final publication should be available by June 2015 (to be distributed in occasion of the final conference and so on).

Action 5: Cross-fertilisation activities

WHAT

The action foresees the realization of activities needed for the cross-fertilization and coordination of ECOSEA outputs with the ones of other projects currently undergoing. In particular, this action will consist in exchanging data, know how, models with the currently ongoing FAO Adriamed initiative (for the biological data related to fish stocks) as well as the IPA-Adriatic project SHAPE (information and addresses on the management of coastal and marine zones). In addition, the action will support the collection of relevant material from previous projects.

Cross-fertilisation activities will be conducted mainly by the following initiatives:

- Participation of project partners in meetings and events promoted by similar initiatives;
- Invitation to ECOSEA technical and communication events of representatives of similar initiatives as well as scientific experts;
- Cross participation in exhibitions and events.

Further modality of realization of cross-fertilisation activities will be outlined and agreed by ECOSEA Steering Committee through the communication strategy set up within the WP2 – act.1.

WHO

All partners will be actively involved in this action by means of collecting data from other initiatives and keeping the contacts with relevant national and regional players involved in running projects. The WP coordinators of the thematic WPs (WP3 to WP6) will also coordinate the data collection in relation to the specific needs of the project technical activities.

HOW

PARTNER	BUDGET FOR STAFF	TASKS OF THE STAFF
LB - VEN	€ 0,00	- Participation in meetings and events promoted by similar initiatives.
B1 - FVG	€ 834,00	- Participation in meetings and events promoted by similar initiatives.
B2 - ER	€ 2.100,00	- Participation in meetings and events promoted by similar initiatives.
B3 - MAR	€ 1.190,00	- Participation in meetings and events promoted by similar initiatives.
B4 - ABR	€ 2.100,00	- Participation in meetings and events promoted by similar initiatives.
B5 - APU	€ 2.100,00	- Participation in meetings and events promoted by similar initiatives.
B6 - PMC	€ 490,00	- Participation in meetings and events promoted by similar initiatives.
B7 - ZAD	€ 854,00	- Participation in meetings and events promoted by similar initiatives.
B8 - MOE	€ 490,00	- Participation in meetings and events promoted by similar initiatives.

PARTNER	BUDGET FOR TRAVEL	WHAT FOR
LB - VEN	€ 4.800,00	- Participation in meetings and events promoted by similar initiatives.
B1 - FVG	€ 1.600,00	- Participation in meetings and events promoted by similar initiatives.
B2 - ER	€ 1.600,00	- Participation in meetings and events promoted by similar initiatives.
B3 - MAR	€ 1.600,00	- Participation in meetings and events promoted by similar initiatives.
B4 - ABR	€ 1.600,00	- Participation in meetings and events promoted by similar initiatives.
B5 - APU	€ 1.600,00	- Participation in meetings and events promoted by similar initiatives.
B6 - PMC	€ 1.600,00	- Participation in meetings and events promoted by similar initiatives.

		similar initiatives.
B7 - ZAD	€ 1.600,00	- Participation in meetings and events promoted by similar initiatives.
B8 - MOE	€ 1.600,00	- Participation in meetings and events promoted by similar initiatives.

PARTNER	BUDGET FOR EXT. EXP.	TASKS OF THE EXTERNAL EXPERTS
LB - VEN	€ 1.600,00	- Participation of External Technical Assistance in meetings and events promoted by similar initiatives.
B1 - FVG	€ 0,00	
B2 - ER	€ 0,00	
B3 - MAR	€ 1.500,00	- Participation of project manager and/or communication staff in meetings and events promoted by similar initiatives.
B4 - ABR	€ 0,00	
B5 - APU	€ 0,00	
B6 - PMC	€ 0,00	
B7 - ZAD	€ 0,00	
B8 - MOE	€ 0,00	

WHEN

Cross-fertilisation activities will last during all the project implementation.

